

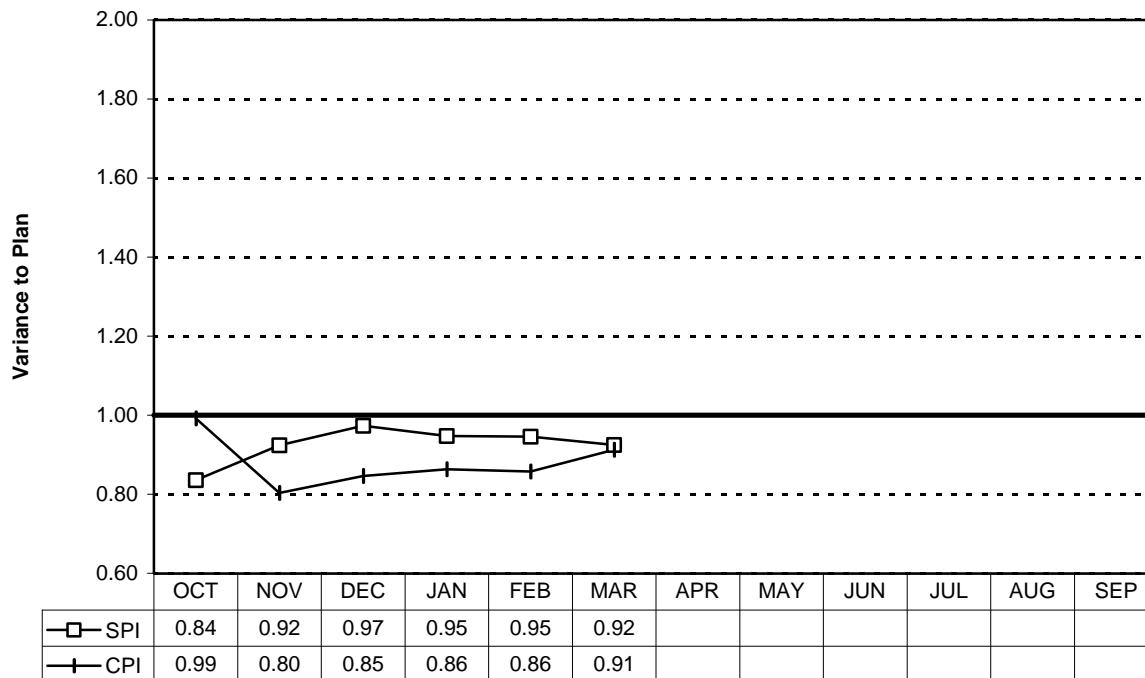
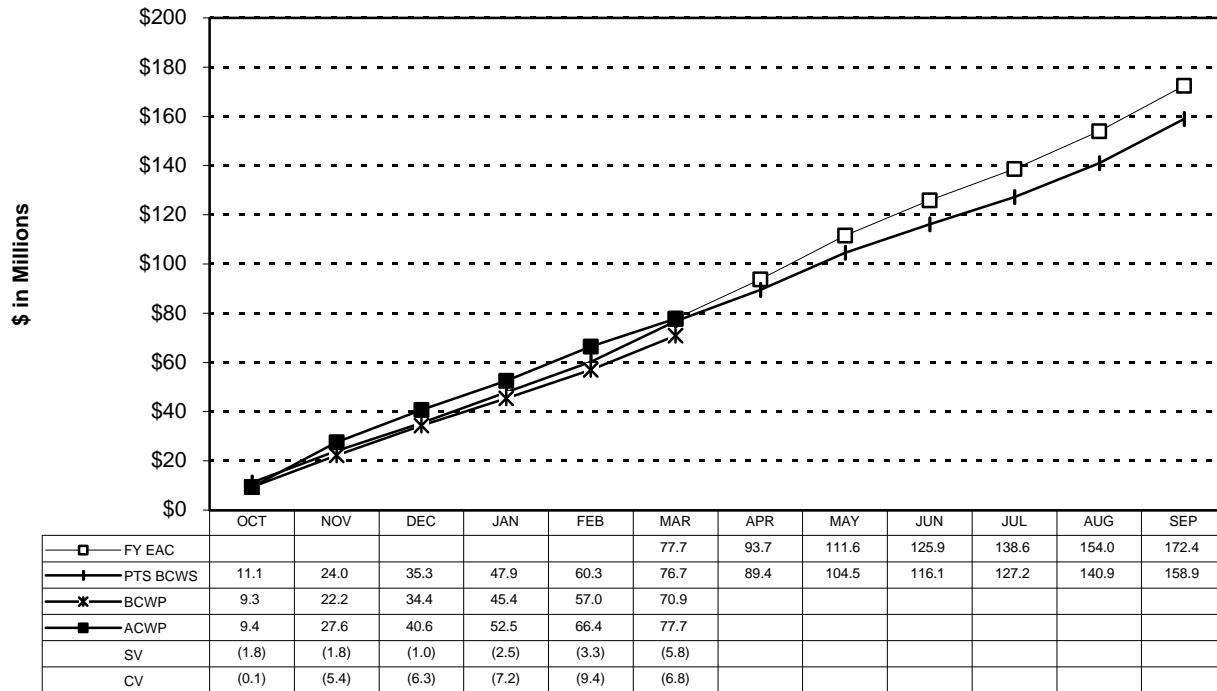
Source: PTS

Section I

HANFORD SITE PERFORMANCE REPORT	FACILITY STABILIZATION WBS 1.4	MARCH 1998
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FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES

Cumulative to Date Status



Source: PTS

Section I

HANFORD SITE PERFORMANCE REPORT		FACILITY STABILIZATION WBS 1.4					MARCH 1998			
		FYTD					CUR	FY		
		BCWS	BCWP	ACWP	SV	CV	BSLN	BAC	EAC	
1.4.1.1 IP01	B-Plant	Expense CENRIC GPP/LI	11.7 0.0 <u>1.3</u>	10.2 0.0 <u>1.8</u>	8.9 0.0 <u>1.5</u>	(1.5) 0.0 <u>0.4</u>	1.3 0.0 <u>0.3</u>	20.8 0.0 <u>2.4</u>	20.6 0.0 <u>3.0</u>	19.3 0.0 <u>2.4</u>
		Subtotal 1.4.1.1								21.7
1.4.2.1 IP02	WESF	Expense CENRIC GPP/LI	6.8 0.0 <u>0.0</u>	6.6 0.0 <u>0.0</u>	5.9 0.0 <u>0.0</u>	(0.3) 0.0 <u>0.0</u>	0.6 0.0 <u>0.0</u>	13.1 0.0 <u>0.0</u>	13.2 0.0 <u>0.0</u>	13.3 0.0 <u>0.0</u>
		Subtotal 1.4.2.1								13.3
1.4.3.1 IP03	PUREX	Expense CENRIC GPP/LI	0.4 0.0 <u>0.0</u>	0.4 0.0 <u>0.0</u>	0.3 0.0 <u>0.0</u>	(0.0) 0.0 <u>0.0</u>	0.1 0.0 <u>0.0</u>	1.1 0.0 <u>0.0</u>	1.1 0.0 <u>0.0</u>	1.1
		Subtotal 1.4.3.1								
1.4.4.1 IP04	300 Area/SNM	Expense CENRIC GPP/LI	2.4 0.0 <u>0.0</u>	2.3 0.0 <u>0.0</u>	2.0 0.0 <u>0.0</u>	(0.1) 0.0 <u>0.0</u>	0.3 0.0 <u>0.0</u>	4.7 0.0 <u>0.0</u>	4.7 0.0 <u>0.0</u>	4.4 0.0 <u>0.0</u>
		Subtotal 1.4.4.1								4.4
PFP										
1.4.5.1 IP05	PFP Deactivation	Expense CENRIC GPP/LI	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>
		Total 1.4.5.1								0.0
1.4.5.2 IP06	PFP Stabilization	Expense CENRIC GPP/LI	1.8 0.0 <u>0.0</u>	0.2 0.0 <u>0.0</u>	2.8 0.0 <u>0.0</u>	(1.6) 0.0 <u>0.0</u>	(2.6) 0.0 <u>0.0</u>	3.8 0.0 <u>8.1</u>	3.8 0.0 <u>0.0</u>	3.8 0.0 <u>3.6</u>
		Subtotal 1.4.5.2								7.4
1.4.5.3 IP07	PFP Vault Management	Expense CENRIC GPP/LI	29.1 0.1 <u>0.0</u>	29.2 0.1 <u>0.0</u>	36.1 0.0 <u>0.0</u>	0.1 0.0 <u>0.0</u>	(6.9) 0.1 <u>0.0</u>	63.5 0.0 <u>0.0</u>	63.0 0.2 <u>0.0</u>	75.7 0.7 <u>0.0</u>
		Subtotal 1.4.5.3								76.4
PFP Total										
		Expense CENRIC GPP/LI	30.9 0.1 <u>0.0</u>	29.4 0.1 <u>0.0</u>	38.9 0.0 <u>0.0</u>	(1.5) 0.0 <u>0.0</u>	(9.5) 0.1 <u>0.0</u>	67.3 0.0 <u>0.0</u>	66.8 0.2 <u>0.0</u>	79.5 0.7 <u>3.6</u>
		PPF Total								83.8
1.4.6.1 IP12	Transition Project Mgmt	Expense CENRIC GPP/LI	5.6 0.0 <u>0.0</u>	5.6 0.0 <u>0.0</u>	5.1 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.5 0.0 <u>0.0</u>	12.5 0.0 <u>0.0</u>	12.0 0.0 <u>0.0</u>	12.0 0.0 <u>0.0</u>
		Subtotal 1.4.6.1								12.0
1.4.7.1 IP09	K Basin Deactivation	Expense CENRIC GPP/LI	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>
		Subtotal 1.4.7.1								0.0
1.4.8.1 IP10	Accelerated Deactivation	Expense CENRIC GPP/LI	1.3 0.0 <u>0.0</u>	1.3 0.0 <u>0.0</u>	1.2 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.1 0.0 <u>0.0</u>	2.7 0.0 <u>0.0</u>	3.0 0.0 <u>0.0</u>	3.2 0.0 <u>0.0</u>
		Subtotal 1.4.8.1								3.2
1.4.10.1 IP08	324/327 Facility Transition	Expense CENRIC GPP/LI	15.8 0.0 <u>0.0</u>	12.9 0.0 <u>0.0</u>	13.4 0.0 <u>0.0</u>	(2.8) 0.0 <u>0.0</u>	(0.5) 0.0 <u>0.0</u>	34.0 0.0 <u>0.0</u>	33.6 0.0 <u>0.0</u>	32.1 0.0 <u>0.0</u>
		Subtotal 1.4.10.1								32.1
1.4.11.1 IP14	HSFP 300 Area Revitalization	Expense CENRIC GPP/LI	0.5 0.0 <u>0.0</u>	0.4 0.0 <u>0.0</u>	0.4 0.0 <u>0.0</u>	(0.1) 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.9 0.0 <u>0.0</u>	0.9 0.0 <u>0.0</u>	0.8 0.0 <u>0.0</u>
		Subtotal 1.4.11.1								0.8
FACILITY STABILIZATION TOTAL										
		Expense CENRIC GPP/LI	75.3 0.1 <u>1.3</u>	69.0 0.1 <u>1.8</u>	76.2 0.1 <u>1.5</u>	(6.2) 0.0 <u>0.4</u>	(7.1) 0.0 <u>0.3</u>	157.0 0.1 <u>10.5</u>	155.7 0.2 <u>3.0</u>	165.7 0.7 <u>6.0</u>
		Facility Stabilization Total*								172.4

*The difference between the Current Baseline and the BAC is the Plutonium Stabilization & Handling (PuSH) Line Item (\$8.1M) being in the MYWP, but not approved in the Financial Data System (FDS). The remaining \$0.6M difference is that not all items in recent BCR approvals have been implemented in FDS.